

**2010 -2011 Moye PTO
General PTO Meeting
October 11, 2011
Approved**

- 1) Welcome and Introductions by Jen Anderson.
- 2) Minutes from the September 13, 2011 general meeting were handed out for review. Kelli Love moved to approve minutes. Julie Stoelzle seconded the motion. The minutes were approved by the membership.
- 3) Treasurer's Report was made available to the members for review. Judy Mack reviewed the 9/7/2011 – 10/11/2011 report. Jeanna Faulk moved to approve the report. Kelli Love seconded the motion. The membership approved the report.

Beginning balance	\$	33,448.81
Net change	\$	122.28
Ending balance	\$	33,571.09

2011-2012 PTO Budget: Copies of the Budget Report were handed out for review. Judy Mack reviewed the budget with the revisions below. Kelli Love moved to approve the revisions. Julie Stoelzle seconded the motion. The budget revisions were approved by the membership.

- i) Projected revenue for Auction/Trivia was increased by \$600 to \$25,200.
 - ii) Get Smart With Art expenditures were increased by \$350 to \$1,250.
 - iii) Spirit Wear Sales revenue was projected to \$600.
 - iv) Mr. Rudy announced that the district will be taking over all recycling.
 - v) Jeanna Faulk projected an increase of \$500 in subscriptions expenditures to \$4,000 due to the addition of subscriptions for the reading program.
 - vi) A \$50 gift card for the new teacher was added to the budget.
- 4) PTO Activities Recap
 - i) Entertainment Book sales doing well and should hit projected budget amounts
 - ii) Movie Night– successful; next year we'll supplement with pre-popped popcorn and maybe ask for Box Tops as "admission"
 - iii) Book Fair– Earned almost \$6,000 in Scholastic dollars to be spent on books
 - iv) Directory – we do this to break even; no revenue
 - 5) PTO Ongoing/Upcoming Events:
 - i) Schiappa's Pizza sales - order forms to be sent home; we make 40-50% per pizza ordered
 - ii) Boston Market (10/18, 4-10pm) moved due to McTeacher night
 - iii) Papa Murphy's (10/25, 3-7pm) – this was the best fundraiser last year
 - iv) Halloween Class Parties (10/31, 10:30am-early dismissal)
 - v) Spirit Wear Sale (10/31-11/14) – for Christmas
 - vi) Holiday Boutique (11/8) – vendors throughout the school during parent-teacher conferences
 - vii) Teacher Appreciation (11/8, 4-5pm)
 - 6) Trivia Night & Auction
 - i) Projected budget presented by Judy Mack. A motion to approve by Laura Robison. Seconded by Julie Stoelzle.
 - ii) Event Coordinator Report
 - (1) We still need a raffle chair and people to sell 50/50 and street sign raffle tickets between trivia rounds

- (2) Auction will ramp up in final 2 weeks
- (3) Class baskets are going well; notices have gone out to all students; classrooms are collecting items; baskets will be wrapped on 11/2
- (4) Facilities management – currently picking colors; Jen is meeting with Julie at Regency about setup
- (5) Procurement – ongoing; need teacher ideas from each grade team; items by 11/19 at the latest
- (6) Publication/printing – tickets, coupons, and event programs
- (7) Publicity – great! Newspapers, billboards, etc.; information is going home this week for ticket sales
- (8) Sponsorships – going very well
- (9) Transportation – not yet; will need the day of the event to move baskets/auction items to Regency
- (10) Trivia – one round is done; other ideas include scavenger hunt and teacher baby pictures
- (11) Still don't have an M/C

7) Committee Reports:

- i) Get Smart With Art – dates have been set and classes start in October
- ii) Holiday Boutique – looking for a co-chair; has a Facebook page; also got some information about possible vendors at the Carriel auction
- iii) Outdoor Classroom – cleaned out and planted by Mrs. Baumgarte
- iv) Retail Fundraisers – Papa Vitos check sent; no check from Cartridge World (will be removed from website); look at Pizza Hut and Jersey Mike's for possible fundraising opportunities
- v) Room Parents – Mrs. Poignee's class needs a room parent; do special education classrooms have room parents?
- vi) Spirit Wear – new item this year is luggage tags
- vii) Teacher Appreciation (Laura Robison) – Greg Potter is opening Jersey Mike's Subs in Shiloh on 11/2, should we use them for teacher appreciation catering?

8) Attendance Prize: Kelli Love (street sign raffle entry)

9) Adjourn

Updates can be accessed by checking out the PTO bulletin board in the hallway across from the office or by going to the website at www.moyepto.com. Please thank the childcare workers for offering their services this evening.